Urban Drainage and Flood Control District

Final Five-Year Capital Improvement Plan - 2016 through 2020

November 10, 2016

		UDFCD Participation X $1,000						
Project Number	Project Name	2016	2017	2018	2019	2020	Project Total	Benefitting Entities
	ADAMS COUNTY							
27-03	Little Dry Creek - Federal to Lowell		275.0				275.0	Westminster, Adams County
42-03	Grange Hall Creek - at Washington	325.0					325.0	Northglenn
29-01	North Outfall		130.0	525.0			655.0	Brighton
42-05	Niver Creek - at Zuni	350.0		250.0			600.0	Federal Heights
52-03	City Park Channel - Lowell to Big Dry Creek	150.0	205.0				355.0	Westminster
27-04	School Tributary - Upstream of Colorado Blvd		540.0				540.0	Thornton
New	Irondale Gulch - at Highway 2				200.0		200.0	Commerce City
53-06	Hoffman Drainageway	200.0					200.0	Adams County
53-04	Irondale Gulch (Kenwood-Dahlia Outfall)	125.0					125.0	Adams County
New	Kalcevik Gulch Split Outfall			75.0	250.0		325.0	Adams County
New	Second Creek Detention				250.0		250.0	Aurora
New	Baranmor Ditch at Zion and Billings			100.0				Aurora
New	Easterly Creek at East 23rd Avenue			200.0				Aurora
New	Sand Creek - Fitzsimmons and Ursula Detention					300.0		Aurora
New	Grange Hall Creek - Grant Drive to Franklin Way				200.0	200.0		Northglenn
New	Big Dry Creek - Sheridan to I-25				250.0	250.0		Westminster
New	Unidentified Project					400.0		
	ADAMS COUNTY TOTALS	**1,150.0**	**1,150.0**	**1,150.0**	**1,150.0**	**1,150.0**		

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Project Number	Project Name	2016	2017	2018	2019	2020	Project Total	Benefitting Entities
	ARAPAHOE COUNTY							
56-06	First Creek Detention	200.0	400.0				600.0	Aurora
59-04	Little Dry Creek - Cherry Hills Village					100.0	100.0	Cherry Hills Village
56-05	Piney Creek - Mouth to Liverpool	690.0	650.0	750.0			2,090.0	SEMSWA/Arapahoe Co & Centennial
56-01	Piney Creek - Tower Road	500.0					500.0	SEMSWA/Arapahoe County
56-03	Cherry Creek - At Arapahoe Road	50.0		100.0	300.0	300.0	750.0	Aurora
56-03	Cherry Creek - At Arapahoe Road			100.0	100.0		200.0	SEMSWA/Arapahoe Co & Centennial
New	Little's Creek		200.0	75.0		250.0	525.0	Littleton
New	Easterly Creek	400.0	225.0	300.0	400.0	425.0	1,750.0	Aurora
New	Goldsmith Gulch	60.0	25.0	375.0	375.0		835.0	Greenwood Village
New	Cherry Creek - Iliff to County Line	200.0	100.0				300.0	SEMSWA/Centennial
New	Big Dry Creek				300.0	250.0	550.0	SEMSWA/Centennial
New	Greenwood Gulch		100.0		100.0		200.0	Cherry Hills Village
New	Greenwood Gulch					200.0	200.0	Greenwood Village
New	Unidentified Project				125.0	175.0	300.0	
	ARAPAHOE COUNTY TOTALS	**2,100.0**	**1,700.0**	**1,700.0**	**1,700.0**	**1,700.0**		

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	BOULDER COUNTY							
26-02	Drainageways A-2, A, 7-2, 7	250.0					250.0	Louisville, Lafayette
26-05	Coal Creek - S. 120th St.				200.0	387.5	587.5	Boulder County, Lafayette
51-02	Wonderland Creek - Diagonal to 26th St	312.5					312.5	Boulder
26-06	Coal Creek - County Line to Kenosha Rd		500.0				500.0	Erie
51-03	Fourmile Canyon Creek Upland to Violet	687.5	320.0	630.0			1,637.5	Boulder
New	Coal Creek at Centaur Village			220.0			220.0	Lafayette
New	Bullhead Gulch Drainage Underpass		100.0		400.0		500.0	Louisville
New	South Boulder Creek Upstream of HWY 36				500.0	500.0	1,000.0	Boulder
26-01	Drainageway No. 2 at 111th Street		330.0					Lafayette
New	Drainageway A-1 at Garfield Avenue					250.0		Louisville
New	Coal Creek - McCaslin to HWY 36			400.0				Superior
New	Unidentified Project				150.0	112.5	262.5	
	BOULDER COUNTY TOTALS	**1,250.0**	**1,250.0**	**1,250.0**	**1,250.0**	**1,250.0**		

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Project Number	Project Name	2016	2017	2018	2019	2020	Project Total	Benefitting Entities
	BROOMFIELD CITY & COUNTY							
101659	City Park Channel - Lowell to Big Dry Creek	100.0					100.0	Broomfield/Westminster
101660	Nissen Reservoir Drainageway - Lowell To Tennyson	260.0	260.0	260.0	260.0		1,040.0	Broomfield
New	City Park Drainageway - Chase to Lowell St.					150.0	150.0	Broomfield
New	Unidentified Project		0.0			110.0	110.0	
	BROOMFIELD COUNTY TOTALS	**360.0**	**260.0**	**260.0**	**260.0**	**260.0**		

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Project Number	Project Name	2016	2017	2018	2019	2020	Project Total	Benefitting Entities
	DENVER CITY & COUNTY							
56-13	Cherry Creek Stabilization (Monaco to Illiff)	250.0	250.0	500.0	500.0	500.0	2,000.0	Denver
44-01	Westerly Creek (Kelly Road Dam to 13th Street)	200.0					200.0	Denver
60-09	33rd Street Outfall	1,165.0					1,165.0	Denver
56-12	First Creek at 56th Avenue	35.0					35.0	Denver
57-04	Sanderson Gulch at the South Platte River	800.0	1,000.0				1,800.0	Denver
57-05	Lakewood Gulch, Wolff St to Sheridan		350.0	150.0			500.0	Denver
New	Globeville OSP (49th and Grant)		500.0					Denver
58-01	Marston Lake (Reach 7,8,9) d/sGarrison St			800.0				Denver
	Unidentified Project		350.0	1,000.0	1,950.0	1,950.0	5,250.0	County Wide
	DENVER COUNTY TOTALS	**2,450.0**	**2,450.0**	**2,450.0**	**2,450.0**	**2,450.0**		

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Project Number	Project Name	2016	2017	2018	2019	2020	Project Total	Benefitting Entities
	DOUGLAS COUNTY	UDFCD Participation X $1,000						
101693	Pond 12 Happy Canyon Creek at Monarch Blvd.				50.0		50.0	Castle Pines
56-11	Happy Canyon Creek North of Lincon	167.5		150.0	100.0	200.0	617.5	Douglas County
56-17	Happy Canyon Creek u/s I25	385.0	180.0	100.0			665.0	Douglas County
New	Beverly Tributary	95.0	180.0				275.0	Douglas County
69-03	Willow Creek Outfall at Rampart Range					25.0	25.0	Douglas County
New	Little Willow Creek at Roxborough Road			125.0	100.0		225.0	Douglas County
New	Plum Creek (Sedalia to Chatfield)			50.0			50.0	Douglas County
New	Timbers Creek d/s Fox Sparrow					50.0	50.0	Douglas County
New	N Pinery Creek u/s of N Pinery Pkwy					85.0	85.0	Douglas County
56-10	Big Dry Creek d/s of University	200.0					200.0	Highlands Ranch
New	West Big Dry Creek, North of Cresthill Lane		500.0				500.0	Highlands Ranch
New	Marcy Gulch, South of Wildcat Reserve		142.5				142.5	Highlands Ranch
New	Dad Clark Gulch - Highlands Ranch Park			200.0			200.0	Highlands Ranch
New	Marcy Gulch, Foothills to Highlands Ranch Pkwy			50.0	200.0		250.0	Highlands Ranch
New	Dad Clark Gulch - North of Highlands Ranch Parkway				100.0		100.0	Highlands Ranch
New	Dad Clark Gulch, East Fork by Sandcreek Park				140.0		140.0	Highlands Ranch
New	Dad Clark Gulch, Summitview to Wildcat Reserve					400.0	400.0	Highlands Ranch
New	West Cook Creek,Lincoln Avenue to Cypress Point Cir	50.0	50.0				100.0	Lonetree
56-14	Cherry Creek - Norton Open Space	65.0					65.0	Parker
106032	Newlin Gulch at East/West Trail	200.0					200.0	Parker
New	Oak Gulch at Motsenbocker		50.0				50.0	Parker
New	Cherry Creek at KOA		65.0	200.0			265.0	Parker
New	Lemon Gulch d/s Crowfoot Valley Road		50.0	100.0			150.0	Parker
New	Newlin Gulch@ Heirloom Parkway		40.0	150.0			190.0	Parker
56-09	Cherry Creek at Main Street			50.0	200.0		250.0	Parker
New	Tallman Gulch at Wanderlust			35.0	200.0		235.0	Parker
New	Cherry Creek at Lincoln				70.0	400.0	470.0	Parker
New	Newlin Gulch @ Recreation Drive					50.0	50.0	Parker
	Unidentified Project				50.0		50.0	County Wide
	DOUGLAS COUNTY TOTALS	**1,162.5**	**1,257.5**	**1,210.0**	**1,210.0**	**1,210.0**		

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	JEFFERSON COUNTY							
100444	North Dry Gulch - Lamar to Teller	600.0	525.0	525.0	525.0	525.0	2700.0	Lakewood
106299	McIntyre Gulch at Holland St	50.0					50.0	Lakewood
101657	Coon Ck at Beers Sisters Lake Reservoir	150.0	400.0				550.0	Jefferson County
101656	Massey Draw at Deer Ck Golf Course		300.0				300.0	Jefferson County
106155	Van Bibber Ck Culvert at McIntyre St	175.0	83.0	900.0	500.0		1658.0	Jefferson County
New	Dutch Ck Culvert at Coal Mine Road				230.0	900.0	1130.0	Jefferson County
New	Dutch Ck Culvert at Yukon Street				100.0	30.0	130.0	Jefferson County
106303	Lena Gulch - Tributary H @ CDOT Infield u/s 6th Ave	420.0					420.0	Golden, Jefferson County
106154	Lena Gulch - Apex Gulch Culvert at Heritage Road	200.0	200.0	50.0			450.0	Golden
New	Hylands Creek, S Branch - D/S Sheridan Blvd to BDC	200.0	378.0	475.0	281.0		1334.0	Westminster
New	Walnut Creek - US36 to Wadsworth Pkwy - various			225.0	350.0	500.0	1075.0	Westminster
New	Big Dry Creek - Sheridan to Standley Lake - various	50.0	125.0	125.0	125.0	125.0	550.0	Westminster
New	Unidentified Project(s)		289.0		189.0	220.0	698.0	
	JEFFERSON COUNTY TOTALS	**1,845.0**	**2,300.0**	**2,300.0**	**2,300.0**	**2,300.0**		
	UNALLOCATED	0.0	1,350.0	470.0	470.0	470.0		
	Preservation Project	100.0	100.0	100.0	100.0	100.0		
	UDFCD TOTAL C.I.P. PARTICIPATION	**10,417.5**	**11,817.5**	**10,890.0**	**10,890.0**	**10,890.0**		