

2017 MAINTENANCE WORK PLAN

ARAPAHOE COUNTY

TOTAL FUNDS- \$1,819,240

11/10/2016

2017 STREAM MANAGEMENT SERVICES

| WORK PLAN NO. | DRAINAGEWAY NAME- TRIBUTARY NAME | LOCAL GOVERNMENT | NEARBY STREETS | WORK DESCRIPTION | WORK TYPE | 2017 WORK PLAN BUDGET |
|---------------|--------------------------------------|-------------------|---|--|-----------|-----------------------|
| 12 | CHERRY CREEK | SEMSWA -ARAPCO | DROP #18 TO DROP #19 TO YALE EXTENDED | DEBRIS REMOVAL | --- | 2,300 |
| 14 | CHERRY CREEK- BASIN 6 TRIB | SEMSWA -ARAPCO | E.OF CHERRY CK. AT VALENTIA NORTH OF ILIFF | DEBRIS REMOVAL | --- | 300 |
| 15 | CHERRY CREEK- CHENANGO TRIBUTARY | SEMSWA -ARAPCO | SE OF PARKER ROAD AND FREMONT AVENUE | REMOVE DEBRIS/SILT | --- | 1,400 |
| 16 | CHERRY CREEK- CHERRY VISTA TRIB | SEMSWA -ARAPCO | CHERRY CREEK DRIVE TO ORCHARD ROAD | VEGETATION MANAGEMENT & DEBRIS REMOVAL | --- | 1,400 |
| 21 | CHERRY CREEK- VALLEY CLUB ACRES TRIB | SEMSWA -ARAPCO | CALEY AVENUE, WEST OF PARKER ROAD | VEGETATION MANAGEMENT & DEBRIS REMOVAL | --- | 1,200 |
| 33 | HAPPY CANYON CREEK | SEMSWA -ARAPCO | CONF WITH CHERRY CK TO JORDAN RD | VEGETATION MANAGEMENT & DEBRIS REMOVAL | --- | 2,600 |
| 34 | HARVARD GULCH | SEMSWA -ARAPCO | ON HOLLY PLACE BOTH NORTH AND SOUTH OF YALE AVE 2 DETENTION PONDS | DEBRIS REMOVAL | --- | 300 |
| 53 | NO NAME CREEK | SEMSWA -ARAPCO | CHENANGO & PICADILLY BELLEVIEW DETENTION POND | VEGETATION MANAGEMENT & DEBRIS REMOVAL | --- | 1,100 |
| 54 | NO NAME CREEK | SEMSWA -ARAPCO | QUINCY & HIMALAYA QUINCY POND | DEBRIS REMOVAL | --- | 900 |
| 55 | NO NAME CREEK- NO NAME TRIBUTARY | SEMSWA -ARAPCO | HAMPDEN AVE & PICADILLY TALL GRASS POND | VEGETATION MANAGEMENT & DEBRIS REMOVAL | --- | 2,700 |
| 56 | PINEY CREEK | SEMSWA -ARAPCO | TOWER RD TO ORCHARD RD | DEBRIS REMOVAL | --- | 2,000 |
| 58 | PINEY CREEK- REC. CENTER TRIBUTARY | SEMSWA -ARAPCO | TOWER RD, S. OF ORCHARD RD RB5-RESERVOIR 1 | DEBRIS REMOVAL | --- | 1,900 |
| 65 | SJCD NORTH | SEMSWA -ARAPCO | PORTLAND DRIVE EXTENDED TO SHERIDAN | VEGETATION MANAGEMENT & DEBRIS REMOVAL | --- | 300 |
| 73 | SOUTH PLATTE RIVER- DRAINAGEWAY F | SEMSWA -ARAPCO | CALEY LN.TO FREMONT DR. EXT ALONG S.PLATTE CANYN.RD. | VEGETATION MANAGEMENT & DEBRIS REMOVAL | --- | 900 |
| 77 | WEST TOLL GATE CREEK | SEMSWA -ARAPCO | KILARNEY ST. & CRESTLINE WILLAMETTE DETENTION POND | VEGETATION MANAGEMENT & DEBRIS REMOVAL | --- | 1,500 |
| 93 | WINDMILL CREEK | SEMSWA -ARAPCO | BRIARWOOD TO BLACKHAWK ST AND POND W8 AT JORDON AND MAPLEWOOD AND POND W9 AT SW CORNER OF POTOMAC AND CALEY | VEGETATION MANAGEMENT & DEBRIS REMOVAL | --- | 6,000 |

2017 STREAM MANAGEMENT SUBTOTAL

26,800

**ARAPAHOE COUNTY
2017 RESTORATION SERVICES**

| WORK PLAN NO. | DRAINAGEWAY NAME- TRIBUTARY NAME | LOCAL GOVERNMENT | NEARBY STREETS | WORK DESCRIPTION | WORK TYPE | 2017 WORK PLAN BUDGET |
|--|---|-------------------|--|---|--------------|-----------------------|
| ANNUAL SEDIMENT REMOVALS | | | | | | |
| 3 | NO NAME CREEK -BELLEVIEW DETENTION POND | SEMSWA -ARAPCO | CHENANGO & PICADILLY BELLEVIEW DETENTION POND | SEDIMENT REMOVAL | CONST | 50,000 |
| 12 | VARIOUS | ARAP CO | COUNTY-WIDE | ALL REVEG, WEEDS, AND SEDIMENT CONTROL | CONST | 90,000 |
| NEW PROJECTS | | | | | | |
| 23 | CONSTRUCTION MANAGER SMALL PROJECTS FUND | ARAP CO | COUNTY-WIDE | TBD | ENG CONST | 0 50,000 |
| 30 | VARIOUS | ARAP CO | COUNTY-WIDE | ALL PERMITTING FEES AND | ENG | 75,000 |
| 2017 RESTORATION SUBTOTAL | | | | | | 265,000 |
| ARAPAHOE COUNTY CONTINGENCY | | | | | | 1,527,440 |
| TOTAL 2017 ARAPAHOE COUNTY BUDGET | | | | | | 1,819,240 |