

2017 MAINTENANCE WORK PLAN

BOULDER COUNTY

TOTAL FUNDS - \$1,037,201

11/10/2016

2017 STREAM MANAGEMENT SERVICES

| WORK PLAN NO. | DRAINAGEWAY NAME- TRIBUTARY NAME | LOCAL GOVERNMENT | NEARBY STREETS | WORK DESCRIPTION | WORK TYPE | 2017 WORK PLAN BUDGET |
|--|--|------------------|--|--|-----------|-----------------------|
| 29 | COAL CREEK (BOCO) | SUPERIOR | McCASLIN BLVD.TO 1ST AVE. GRASSO PARK & AT 2ND AVE. | DEBRIS REMOVAL | --- | 400 |
| 30 | COAL CREEK (BOCO)- McCASLIN BLVD. CROSSING | SUPERIOR | EAST OF McCASLIN BLVD. , NORTH OF ROCK CK. PKWY. | DEBRIS REMOVAL | --- | 1,250 |
| 31 | COAL CREEK (BOCO)- SAGAMORE DRAINAGEWAY | SUPERIOR | NORTH OF COAL CREEK DRIVE, WEST OF NORTH 76TH AVENUE | DEBRIS REMOVAL | --- | 400 |
| 41 | ROCK CREEK | SUPERIOR | 100 LF D/S OF FLATIRON CIRCLE TO McCASLIN BOULEVARD | VEGETATION MANAGEMENT & DEBRIS REMOVAL | --- | 2,200 |
| 42 | ROCK CREEK - COAL CREEK DRIVE DRAINAGEWAY | SUPERIOR | FROM 88TH & ROCK CK PKWY TO D/S OF ROCK CK. PARKWAY | DEBRIS REMOVAL | --- | 400 |
| 43 | ROCK CREEK - COMMUNITY D'WAY EAST | SUPERIOR | FROM ROCK CRK CIRCLE TO 2000 L.F. U/S. AND POND | DEBRIS REMOVAL | --- | 250 |
| 44 | ROCK CREEK - COMMUNITY D'WAY WEST | SUPERIOR | FROM ROCK CK CIRCLE TO TORREYS PEAK DR AND POND | VEGETATION MANAGEMENT & DEBRIS REMOVAL | --- | 1,000 |
| 45 | ROCK CREEK - COMMUNITY D'WAY WEST | SUPERIOR | INCL.SCHOOL SITE STORAGE WEST OF INDIANA. | DEBRIS REMOVAL | --- | 750 |
| 46 | ROCK CREEK - KNOLLS STORAGE FACLTY | SUPERIOR | EAST OF ROCK CREEK PKWY., SOUTH OF ROCK CREEK | DEBRIS REMOVAL | --- | 400 |
| 47 | ROCK CREEK - LOWER ENTRY PARK CHANNEL | SUPERIOR | FROM 88TH AND AMHERST TO ROCK CK.PKWY. AND 2 PONDS | VEGETATION MANAGEMENT & DEBRIS REMOVAL | --- | 1,000 |
| 48 | ROCK CREEK - MC CASLIN TRIBUTARY | SUPERIOR | FROM CONF. W/ROCK CREEK TO MCCASLIN BLVD. & FLOR DET. | DEBRIS REMOVAL | --- | 600 |
| 49 | ROCK CREEK - PARKWAY STORAGE FACILITY | SUPERIOR | N.W. OF ROCK CREEK PKWY. & COALTON DR. S. OF ROCK CRK. | DEBRIS REMOVAL | --- | 750 |
| 2017 STREAM MANAGEMENT SUBTOTAL | | | | | | 9,400 |

**BOULDER COUNTY
2017 RESTORATION SERVICES**

| WORK PLAN NO. | DRAINAGEWAY NAME- TRIBUTARY NAME | LOCAL GOVERNMENT | NEARBY STREETS | WORK DESCRIPTION | WORK TYPE | 2017 WORK PLAN BUDGET |
|---|-------------------------------------|---------------------|---|-----------------------------|--------------|-----------------------------|
| ANNUAL SEDIMENT REMOVALS | | | | | | |
| 4 | ROCK CK & TRIBS | SUPERIOR | VARIOUS DRAINAGEWAYS | SEDIMENT REMOVAL | CONST | 15,000 |
| CONTINUING PROJECTS | | | | | | |
| 9 | McCASLIN TRIBUTARY | SUPERIOR | FLOR POND EAST OF INDIANA | DEBRIS AND SEDIMENT REMOVAL | ENG CONST | 125,000 |
| 10 | McCASLIN TRIBUTARY | SUPERIOR | ELDORADO DRIVE TO MCCASLIN BOULEVARD | BANK STABILIZATION | ENG CONST | 100,000 |
| 2017 RESTORATION SUBTOTAL | | | | | | 240,000 |
| BOULDER COUNTY CONTINGENCY | | | | | | 787,801 |
| TOTAL 2017 BOULDER COUNTY BUDGET | | | | | | 1,037,201 |