

## 2017 MAINTENANCE WORK PLAN

### BROOMFIELD COUNTY

TOTAL FUNDS - \$250,652

11/10/2016

### 2017 STREAM MANAGEMENT SERVICES

WORK PLAN NO.	DRAINAGEWAY NAME- TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2017 WORK PLAN BUDGET
1	AIRPORT CREEK - WADSWORTH DETENTION BASIN	BROOMFIELD	WADSWORTH PKWY TO 116TH CIR	DEBRIS REMOVAL	---	1,040
2	AIRPORT CREEK - US36-Q1 DETENTION BASIN	BROOMFIELD	WEST OF US-36 AT EDGEVIEW DR	VEGETATION MANAGEMENT & DEBRIS REMOVAL	---	0
3	CITY PARK DRAINAGEWAY (SHERIDAN BLVD)	BROOMFIELD	SHERIDAN BLVD TO 100 FT U/S OF CHASE ST	VEGETATION MANAGEMENT & DEBRIS REMOVAL	---	560
4	CITY PARK DRAINAGEWAY (MAIN ST)	BROOMFIELD	30 ft D/S OF US-287 TO BURBANK ST	VEGETATION MANAGEMENT & DEBRIS REMOVAL	---	330
5	CITY PARK DRAINAGEWAY - SOUTH TRIBUTARY US36-OS-A3 DETENTION BASIN	BROOMFIELD	WEST OF US-36 AT EDGEVIEW DR	VEGETATION MANAGEMENT & DEBRIS REMOVAL	---	0
6	CITY PARK DRAINAGEWAY - SOUTH TRIBUTARY WEST DETENTION BASIN	BROOMFIELD	HWY 128 DETENTION POND TO DESTINATION DR.	VEGETATION MANAGEMENT & DEBRIS REMOVAL	---	700
7	GAY RESV DRAINAGEWAY - WEST LAKE TRIBUTARY	BROOMFIELD	WESTLAKE DRIVE TO MIDWAY BLVD	DEBRIS REMOVAL	---	300
8	GAY RESV DRAINAGEWAY (WILLOW RUN PARKWAY)	BROOMFIELD	ZUNI ST. TO WILLOW RUN PKY	DEBRIS REMOVAL	---	440
9	NISSEN RESV DRAINAGEWAY (LOWELL BLVD)	BROOMFIELD	LOWELL BLVD TO 400 FT U/S	DEBRIS REMOVAL	---	130
10	NISSEN RESV DRAINAGEWAY (PERRY STREET)	BROOMFIELD	PERRY ST TO TENNYSON ST (EXT.)	DEBRIS REMOVAL	---	430
11	NISSEN RESV DRAINAGEWAY (WEST 123RD PLACE)	BROOMFIELD	123RD PL TO SHERIDAN BLVD	DEBRIS REMOVAL	---	130
12	NISSEN RESV DRAINAGEWAY (MAIN ST)	BROOMFIELD	450 FT ALONG MAIN ST	DEBRIS REMOVAL	---	130
13	QUAIL CREEK - TRIB A (ALEXX AND MICHAELS POND)	BROOMFIELD	E SIDE OF POND ALONG ZUNI ST	DEBRIS REMOVAL	---	220
14	QUAIL CREEK (PLASTER RESERVOIR)	BROOMFIELD	400 FT D/S OF PLASTER RESERVOIR SPILLWAY CREST	DEBRIS REMOVAL	---	130
15	QUAIL CREEK (ASPEN CK DRIVE)	BROOMFIELD	SHERIDAN BLVD TO ASPEN CREEK DR.	DEBRIS REMOVAL	---	160
16	ROCK CREEK - BASIN D OUTFALL LOC AMORA TRIBUTARY	BROOMFIELD	JOSH'S POND TO 100 FT. U/S OAK ST	DEBRIS REMOVAL	---	130
17	DEBRIS QUANTIFICATION AND REPORTING	BROOMFIELD	COUNTY-WIDE	COMBINED WITH JEFFERSON COUNTY	---	0
<b>2017 STREAM MANAGEMENT SUBTOTAL</b>						<b>4,830</b>

**BROOMFIELD COUNTY  
2017 RESTORATION SERVICES**

WORK PLAN NO.	DRAINAGEWAY NAME-TRIBUTARY NAME	LOCAL GOVERNMENT	NEARBY STREETS	WORK DESCRIPTION	WORK TYPE	2017 WORK PLAN BUDGET
<b>ANNUAL SEDIMENT REMOVALS</b>						
1	CITY PARK DRAINAGEWAY	BROOMFIELD	CHASE TO SHERIDAN - KOHLS	SEDIMENT REMOVAL	CONST	50,000
2	VARIOUS	BROOMFIELD	COUNTY-WIDE	ALL REVEG, WEEDS/SEDIMENT/VEG. CONTROL, RELATED EXPENSES	CONST	5,000
<b>CONTINUING PROJECTS</b>						
3	ROCK CREEK	BROOMFIELD	96TH ST TO US 36	REPAIR EXISTING FACILITIES	ENG CONST	0 110,000
<b>NEW PROJECTS</b>						
4	NISSEN RES DRAINAGEWAY	BROOMFIELD	123RD PLACE D/S 550 FT	REPAIR ISOLATED EROSION	ENG CONST	10,000 40,000
5	VARIOUS	BROOMFIELD	COUNTY-WIDE	ALL PERMITTING, PREP. FEES, REPORTS, RELATED EXPENSES	ENG	2,000
<b>2017 RESTORATION SUBTOTAL</b>						<b>217,000</b>
BROOMFIELD COUNTY CONTINGENCY						28,822
<b>TOTAL 2017 BROOMFIELD COUNTY BUDGET</b>						<b>250,652</b>

FILE NAME=2017 Broomfield County.XLS